

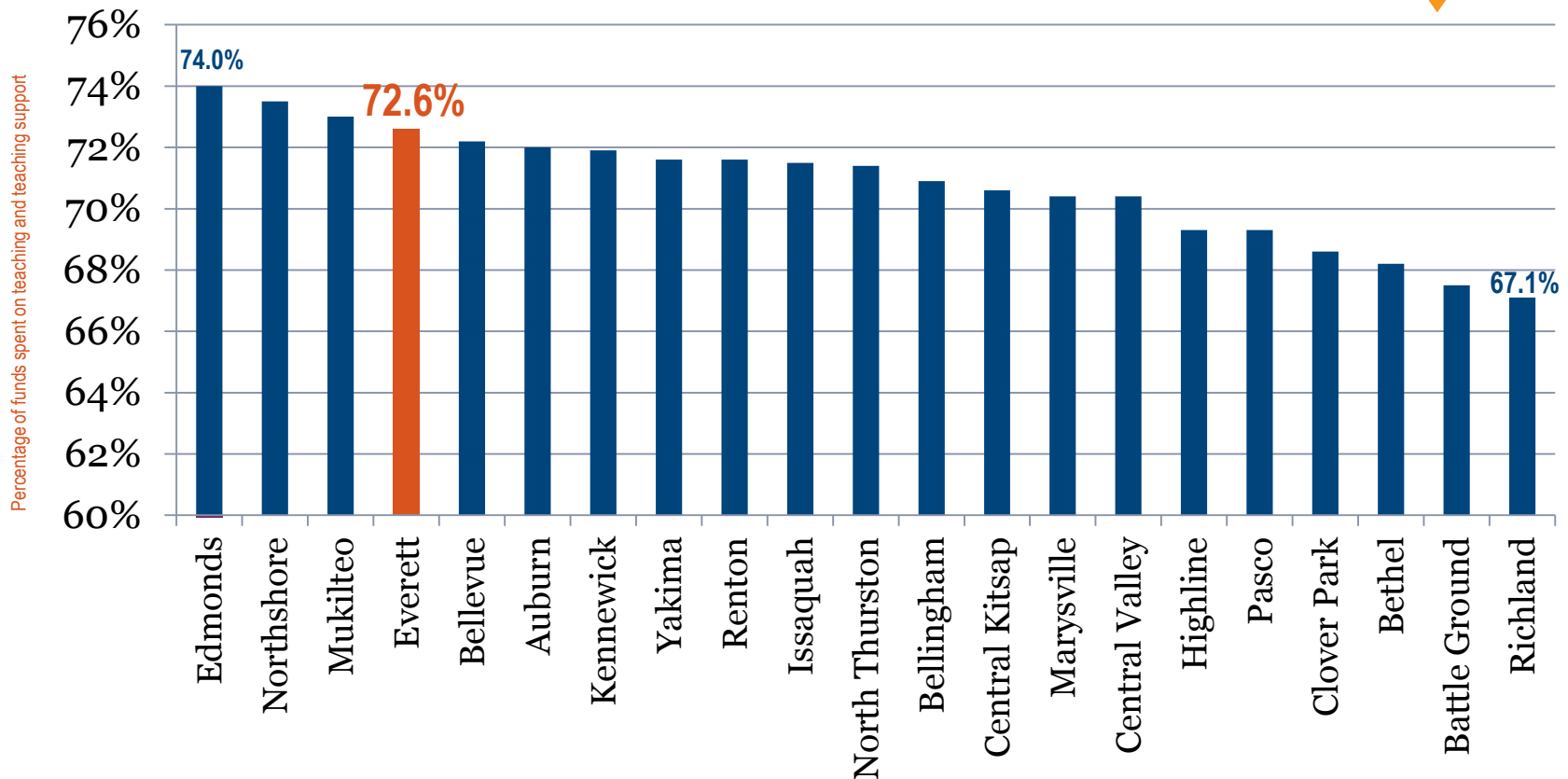
Large district comparison

Districts with enrollments between 10,000 – 19,999

Total teaching: 2012-13 *(includes teaching support)*

Teachers, para educators, supplies, coaches, activity advisors, librarians, counseling, student security, recess supervision, psychologists, speech, and health services

Statewide
average
69.6%



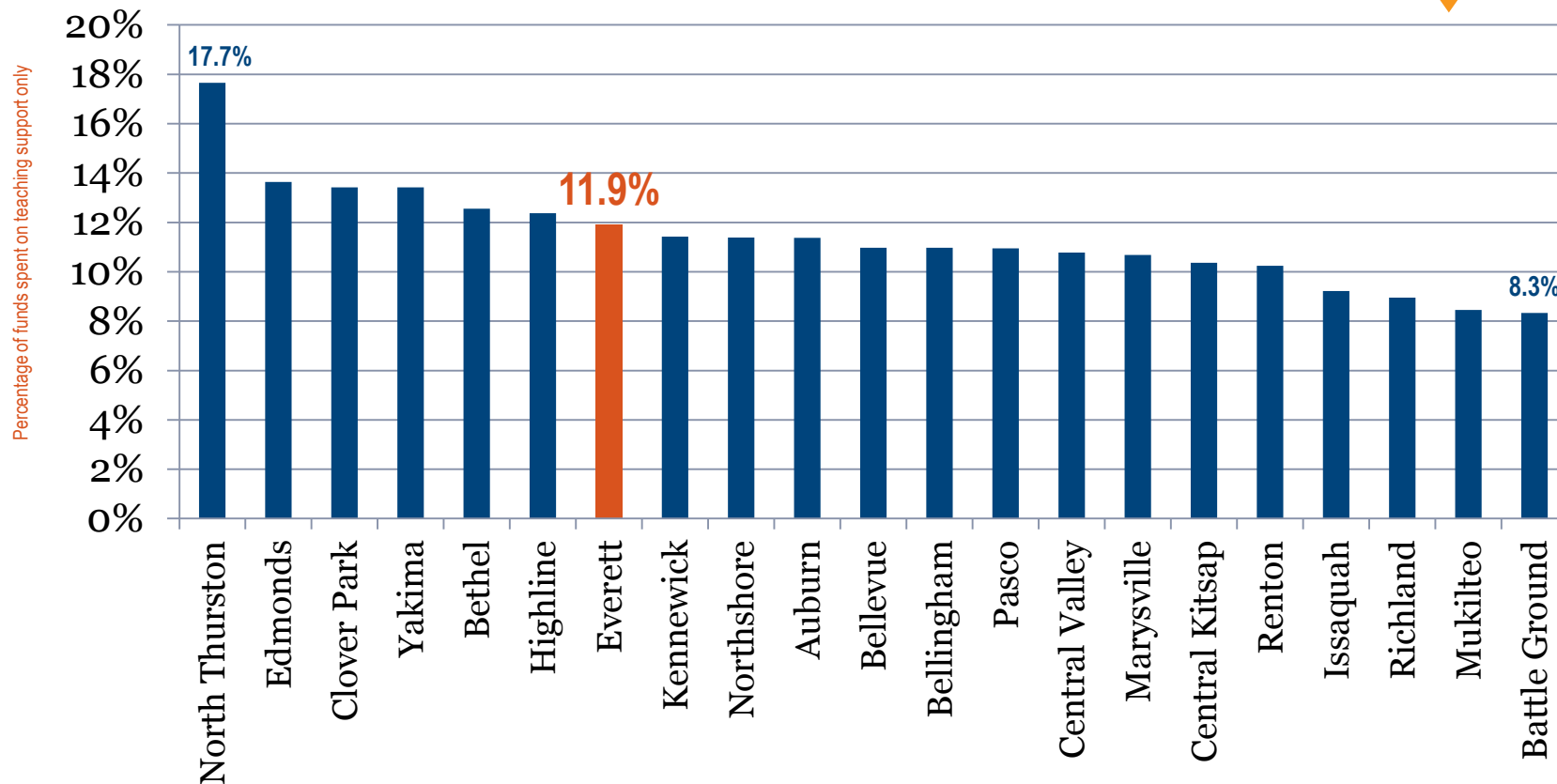
Large district comparison

Districts with enrollments between 10,000 – 19,999

Teaching support only: 2012-13

Librarians, counseling, student security, recess supervision, psychologists, speech, and health services

Statewide
average
10.7%



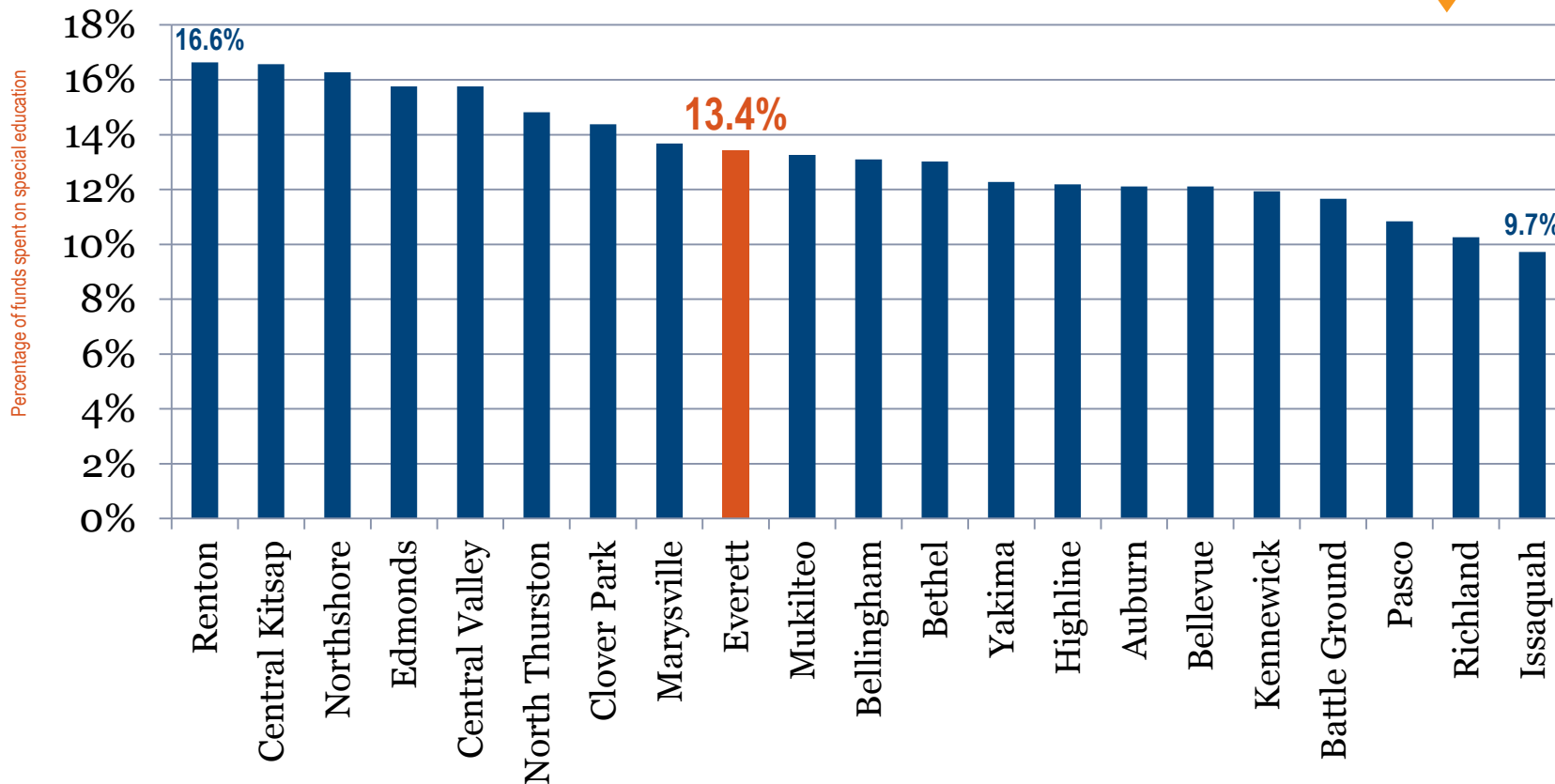
Large district comparison

Districts with enrollments between 10,000 – 19,999

Special education: 2012-13

Staffing including teachers, para educators, psychologists, nurses, speech and language pathologists, occupational and physical therapists, administrative staff, services, equipment, and materials

Statewide
average
12.7%



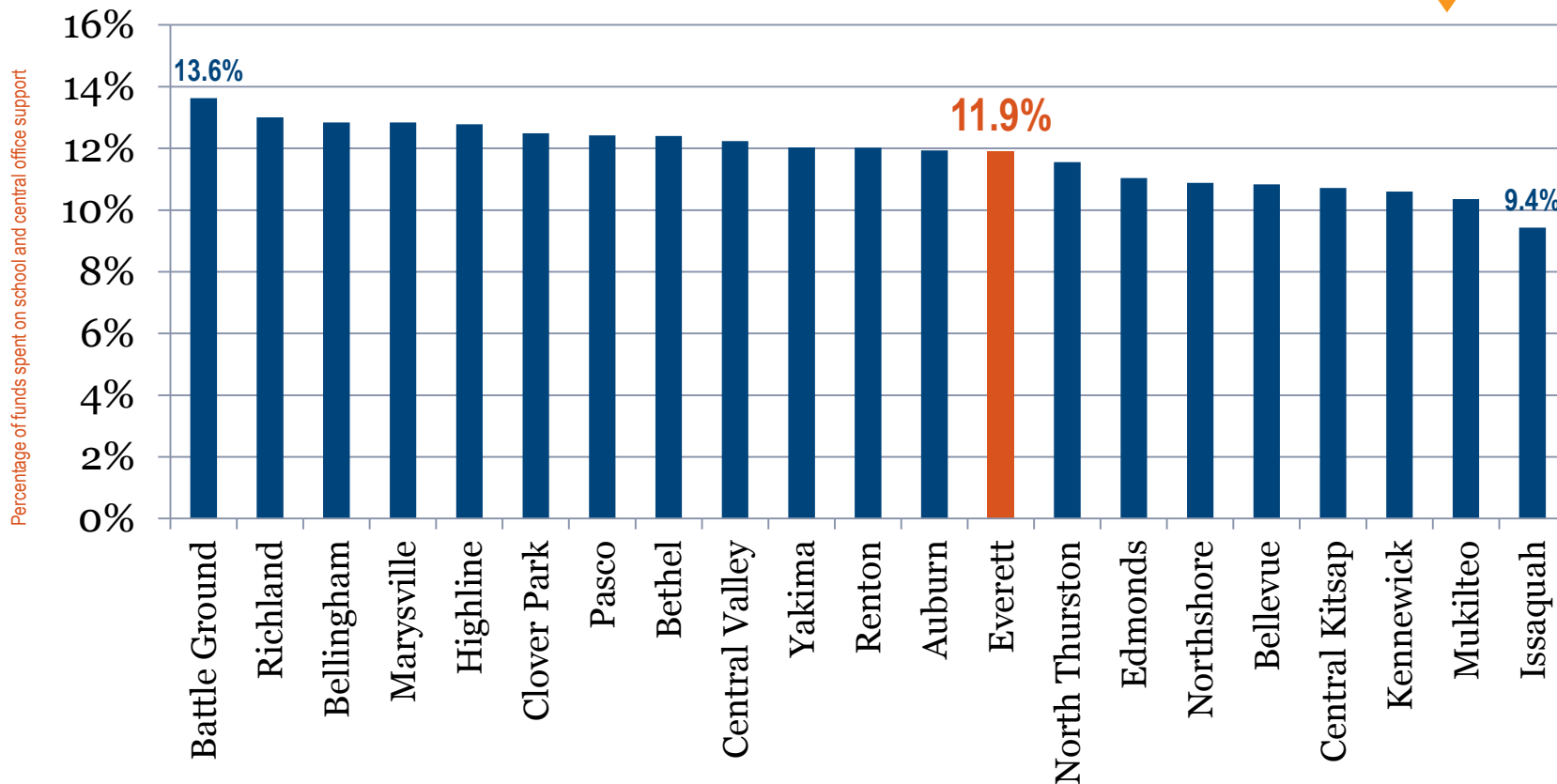
Large district comparison

Districts with enrollments between 10,000 – 19,999

Total administration: 2012-13

School and district administrators, technical and clerical staff, and their supplies and materials

Statewide
average
12.4%



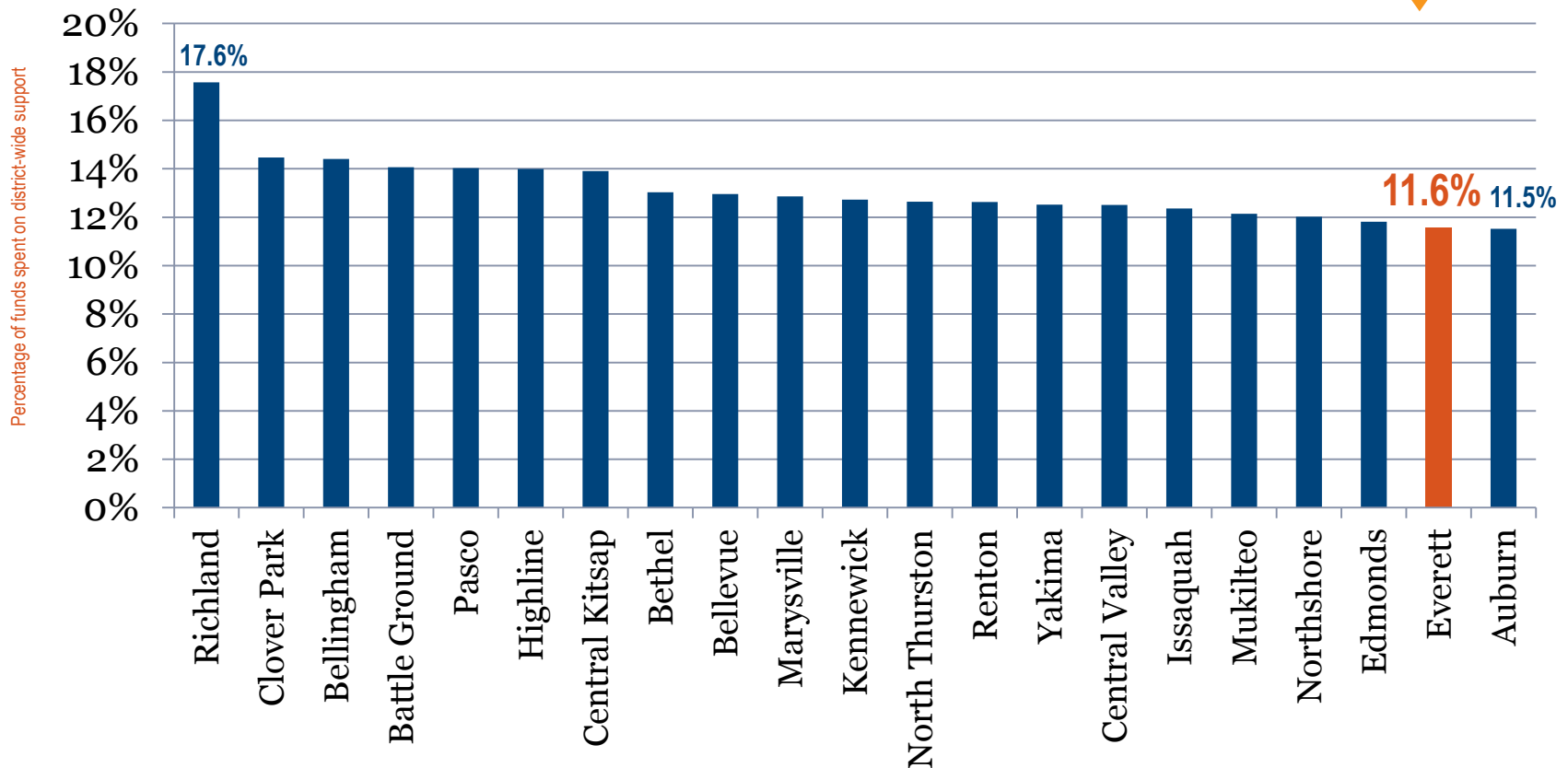
Large district comparison

Districts with enrollments between 10,000 – 19,999

District-wide support: 2012-13

School board, superintendent, human resources, finance, information systems, communications, and maintenance

Statewide
average
14.1%



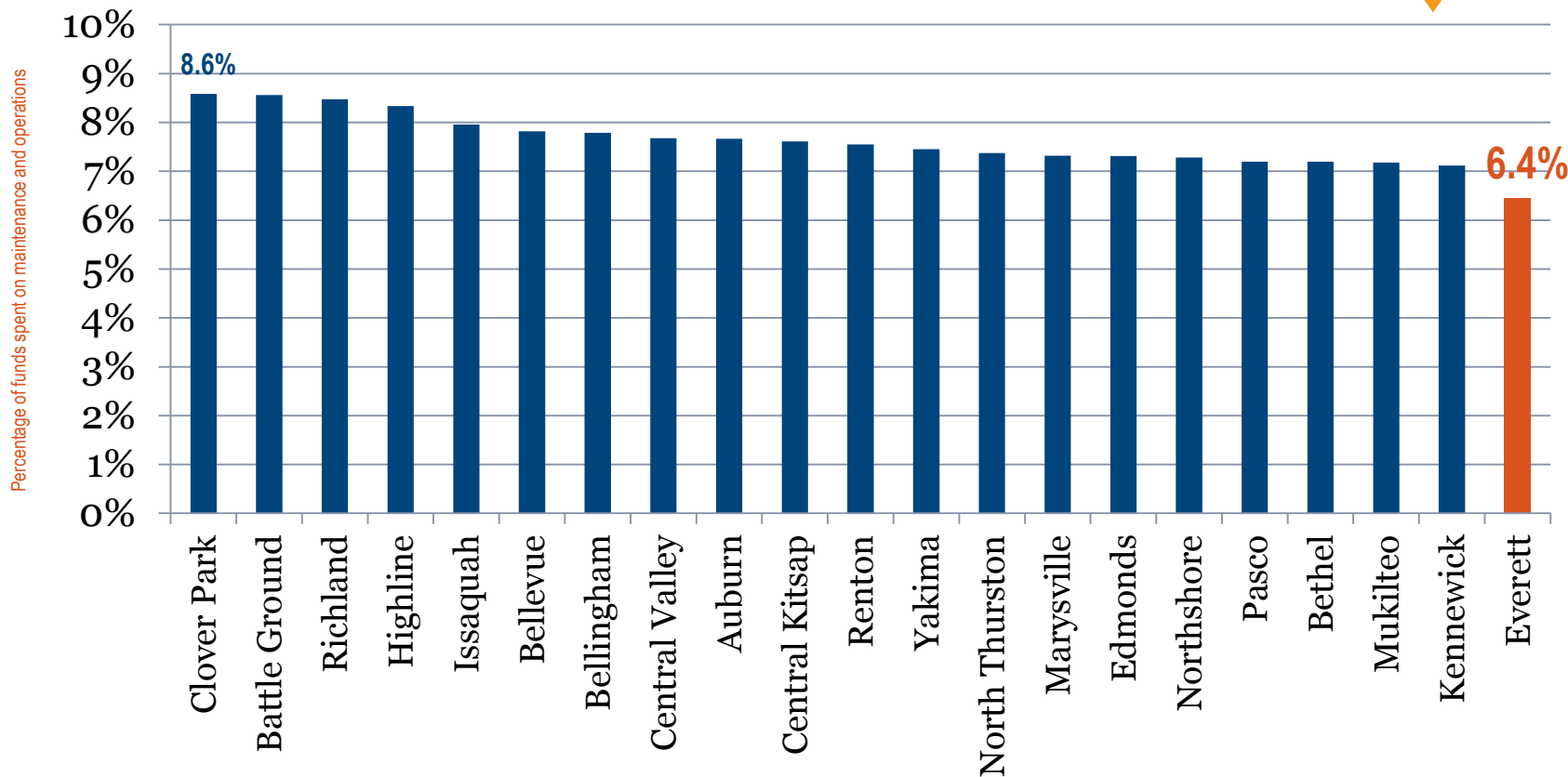
Large district comparison

Districts with enrollments between 10,000 – 19,999

Maintenance and operations: 2012-13

Maintenance of schools and grounds, school custodians, utilities, and school security

Statewide
average
8.2%



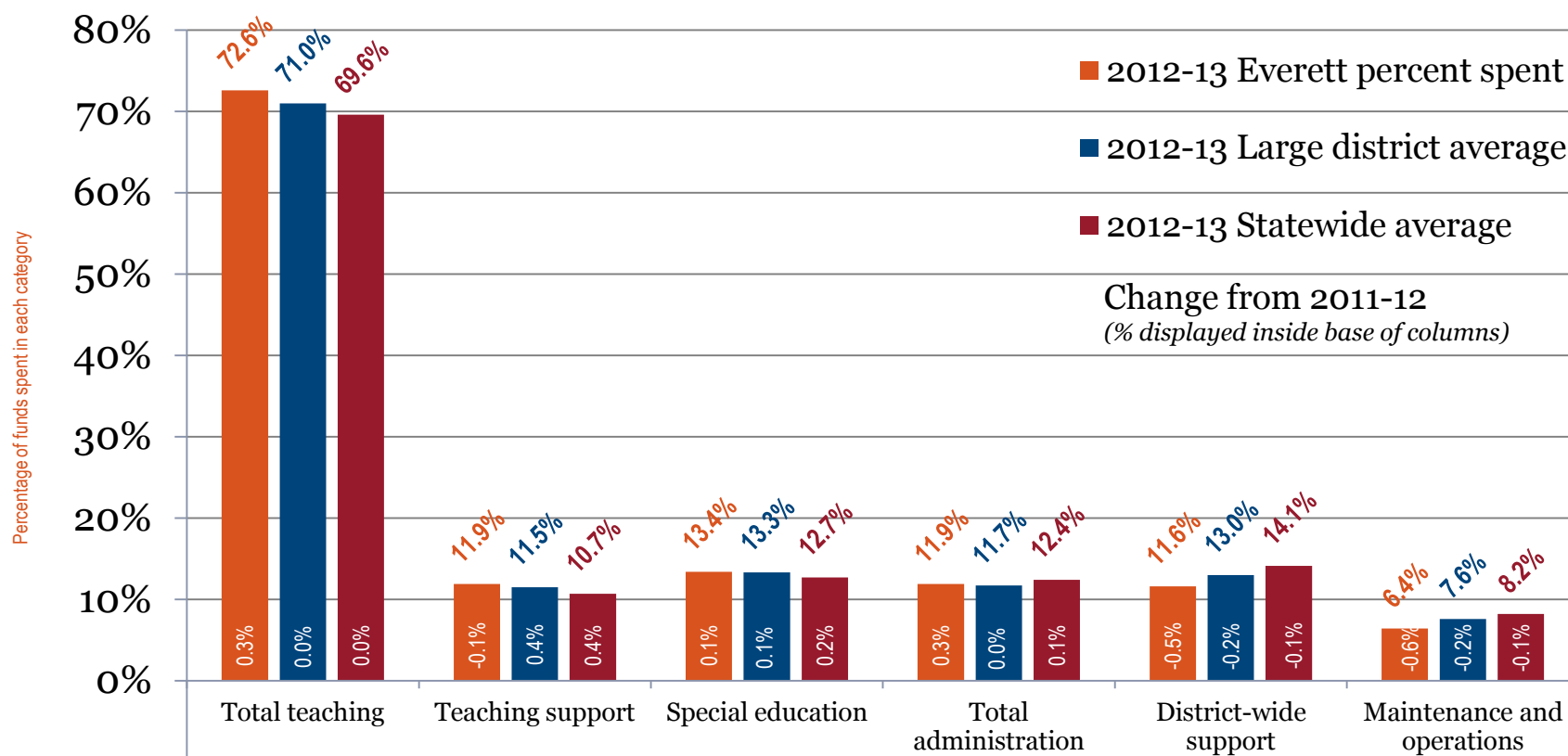
Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1213/fs.asp>

Large district comparison

Districts with enrollments between 10,000 – 19,999

Summary of comparisons: 2012-13

Teaching, teaching support, special education, total administration, district-wide support, maintenance and operations



Large district comparison

Districts with enrollments between 10,000 – 19,999

Summary of comparisons: 2012-13

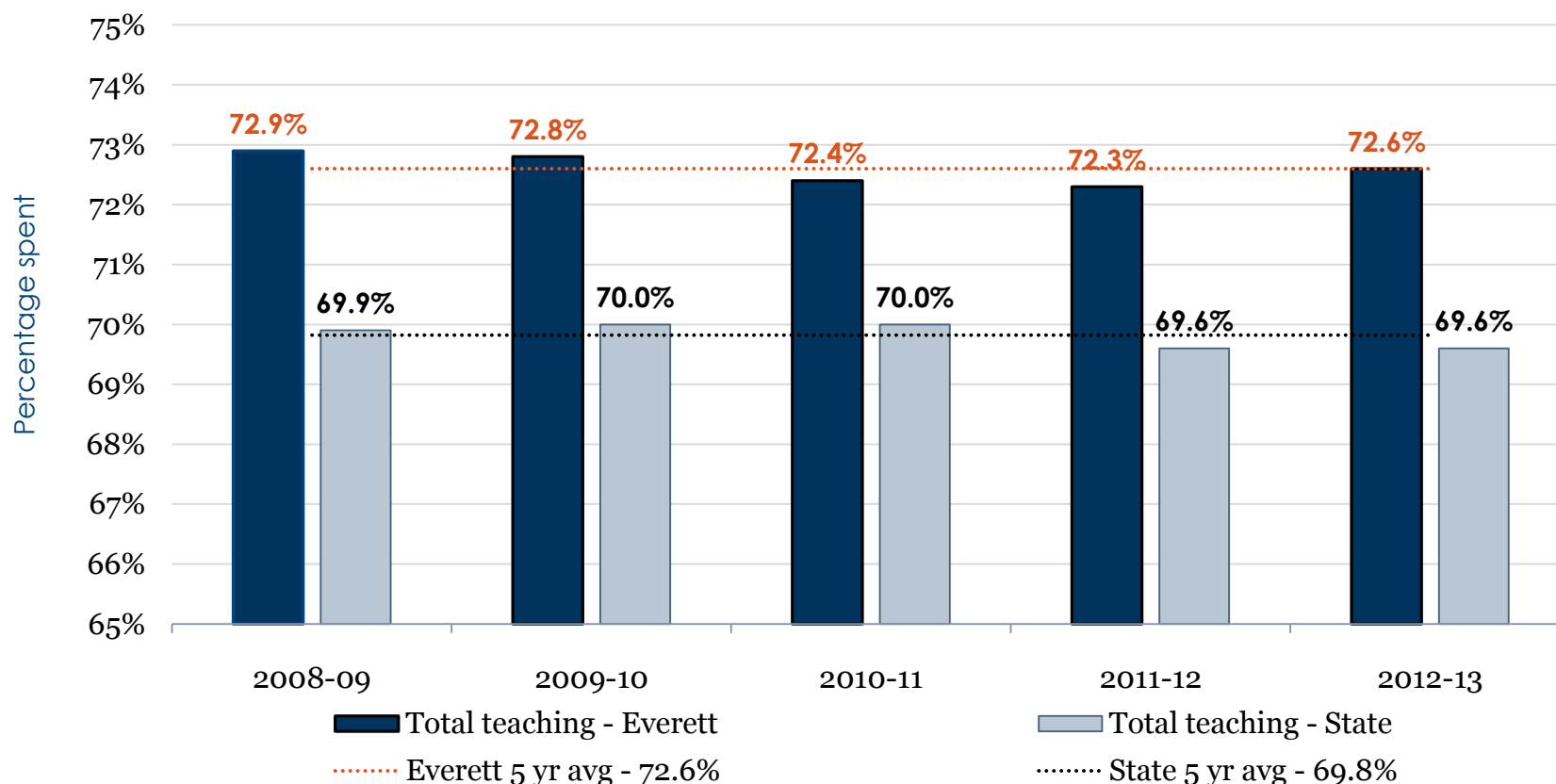
What do these comparisons say about Everett Public Schools spending?

Spending Category	What is included in this category	% of general fund spent in Everett	Avg % spent by similarly sized districts	What this says about Everett Public Schools spending
Total teaching (includes teaching support)	Teachers, paraeducators, supplies, coaches, activity advisors, librarians, counseling, student security, recess supervision, psychologists, speech, and health services	72.6%	71.0%	Everett Public Schools spends more on teaching and teaching support than 17 of the state's 21 school districts of comparable size.
Teaching support	Librarians, counseling, student security, recess supervision, psychologists, speech and health services	11.9%	11.5%	Everett spends a larger percentage on teaching support than 14 of the state's 21 school districts of comparable size.
Special education	Staffing including teachers, para educators, psychologists, nurses, speech and language pathologists, occupational and physical therapists, administrative staff, services, equipment, and materials	13.4%	13.3%	Everett spends more to support special education programs than 12 of the state's 21 comparably-sized school districts.
Total administration	School and district administrators, technical and clerical staff, their supplies and materials	11.9%	11.7%	Everett spends less on total administration than 12 of the 21 comparably sized districts.
District-wide support	School board, superintendent, human resources, finance, information systems, communications, maintenance	11.6%	13.0%	Everett spends less on district-wide support than all other peer districts but one.
Maintenance and operations	Maintenance of schools and other district facilities and grounds, custodians, utilities and school security	6.4%	7.6%	Everett spends less in this category than all other peer districts.

State-wide comparison

Five year summary: Total teaching 2009 to 2013

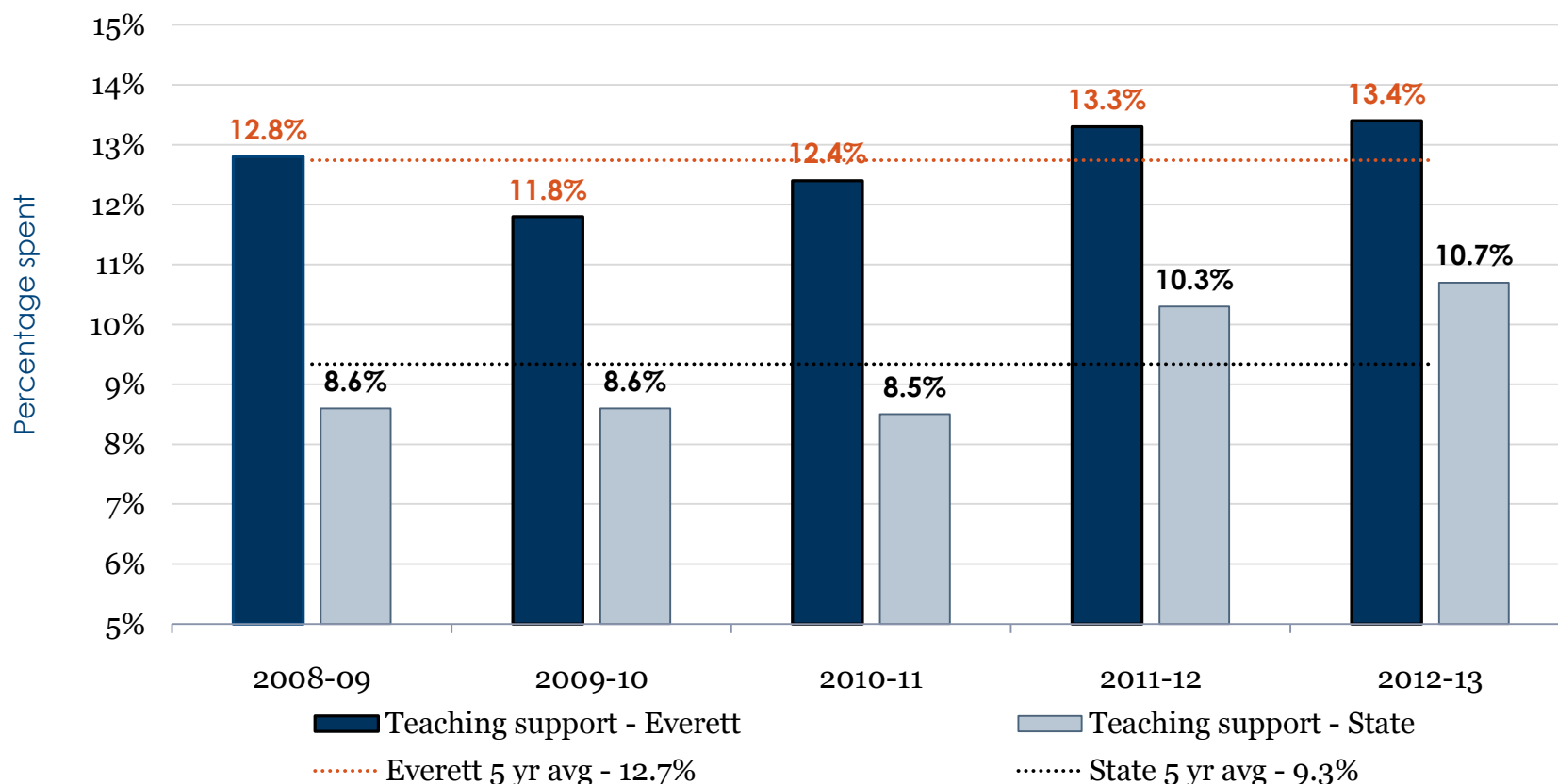
Teaching, teaching support, special education, total administration, district-wide support, maintenance and operations



State-wide comparison

Five year summary: Teaching support 2009 to 2013

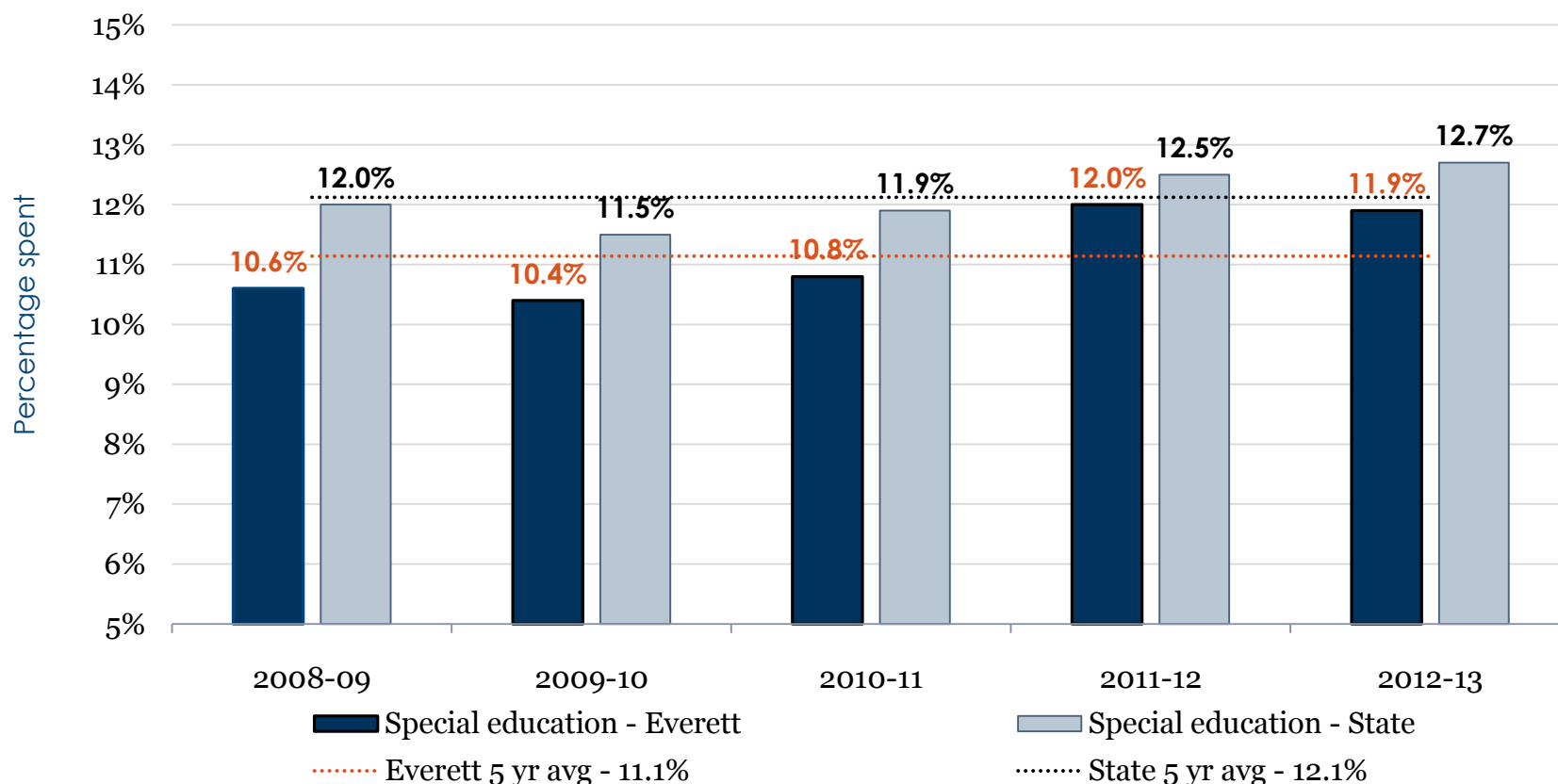
Librarians, counseling, student security, recess supervision, psychologists, speech, and health services



State-wide comparison

Five year summary: Special education 2009 to 2013

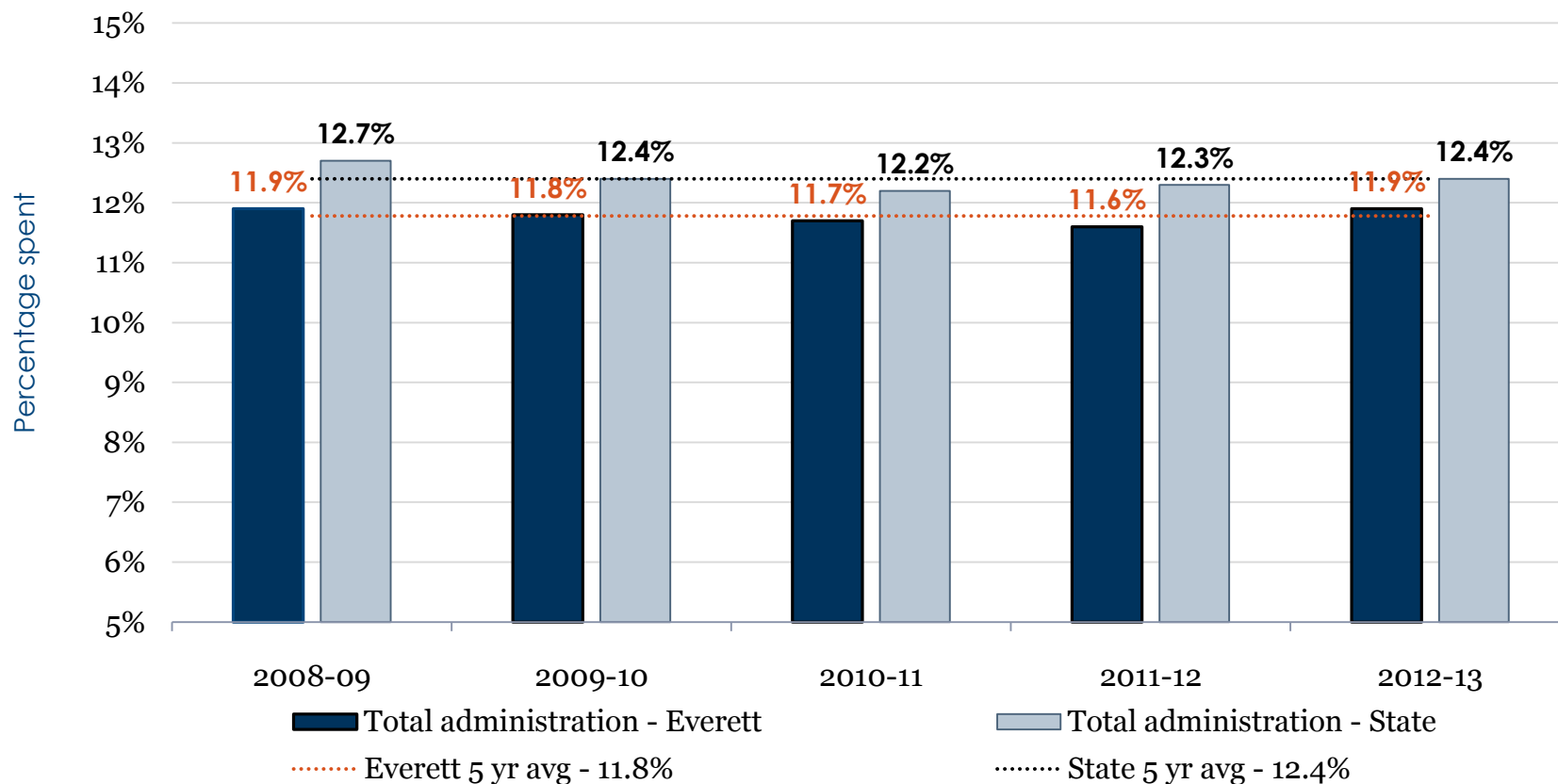
Staffing including teachers, para educators, psychologists, nurses, speech and language pathologists, occupational and physical therapists, administrative staff, services, equipment, and materials



State-wide comparison

Five year summary: Total administration 2009 to 2013

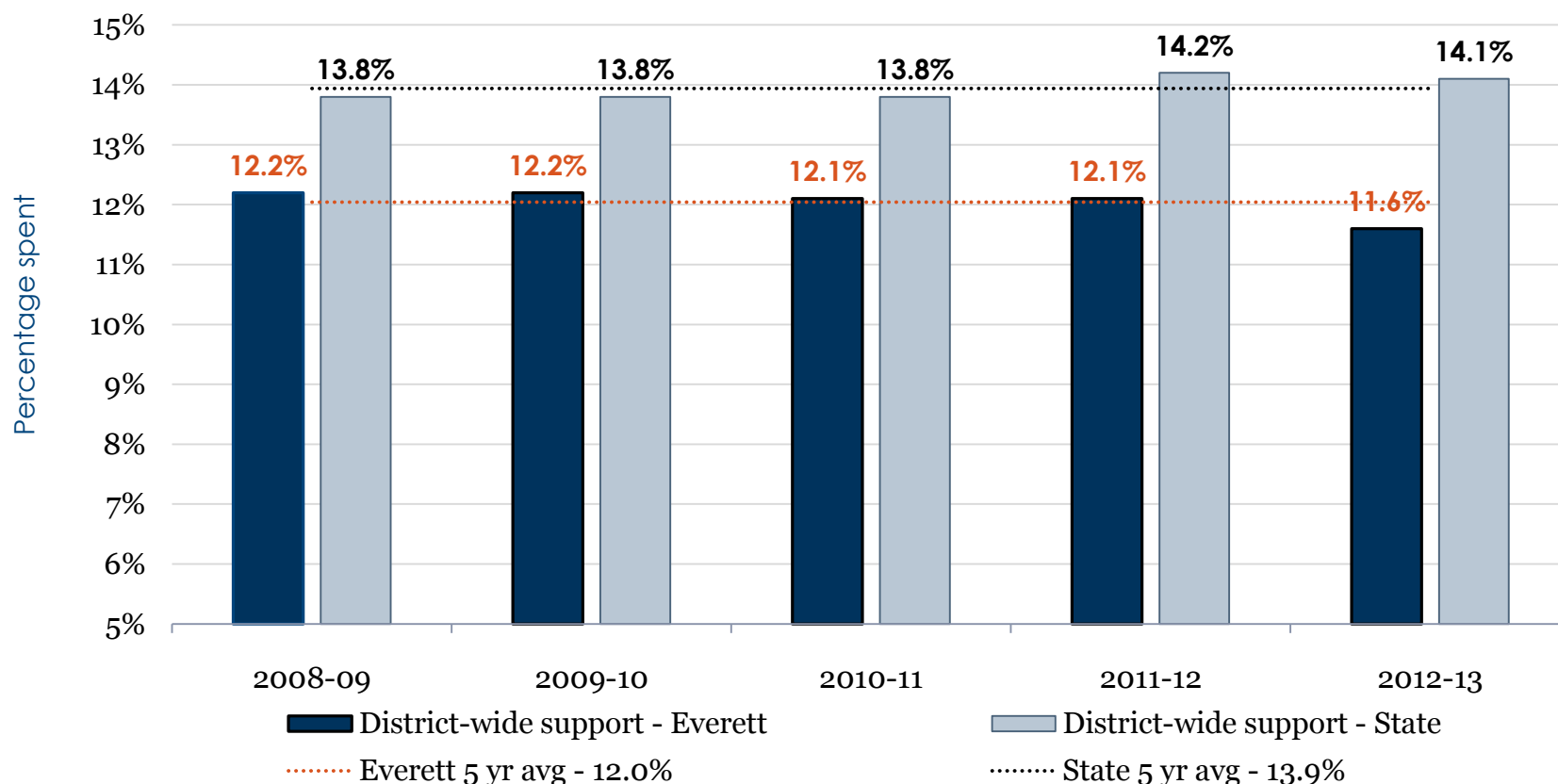
School and district administrators, technical and clerical staff, and their supplies and materials



State-wide comparison

Five year summary: District-wide support 2009 to 2013

School board, superintendent, human resources, finance, information systems, communications, and maintenance



State-wide comparison

Five year summary: Maintenance & operations 2009 to 2013

Maintenance of schools and grounds, school custodians, utilities, and school security

